

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>9</div>				
% of Funds Committed	<div>92.12</div> %	<div>94.89</div> %	<div>6</div>	<div>95.51</div> %	<div>23</div>	<div>19</div>	
% of Funds Disbursed	<div>80.24</div> %	<div>80.72</div> %	<div>5</div>	<div>87.58</div> %	<div>19</div>	<div>15</div>	
Leveraging Ratio for Rental Activities	<div>0.41</div>	<div>5.44</div>	<div>5</div>	<div>4.86</div>	<div>12</div>	<div>8</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>47.51</div> %	<div>1</div>	<div>82.17</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>0.00</div> %	<div>52.22</div> %	<div>8</div>	<div>71.17</div> %	<div>0</div>	<div>0</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>0.00</div> %	<div>58.80</div> %	<div>6</div>	<div>81.54</div> %	<div>0</div>	<div>0</div>	
% of 0-30% AMI Renters to All Renters***	<div>0.00</div> %	<div>37.14</div> %	<div>5</div>	<div>45.68</div> %	<div>0</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>96.77</div> %	<div>97.87</div> %	<div>5</div>	<div>96.19</div> %	<div>34</div>	<div>33</div>	
Overall Ranking:			In State: <div>5</div> / <div>9</div>		Nationally: <div>6</div> <div>4</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,572</div>	<div>\$14,220</div>		<div>\$27,510</div>	<div>31</div> Units	<div>5.10</div> %	
Homebuyer Unit	<div>\$16,752</div>	<div>\$26,690</div>		<div>\$15,239</div>	<div>347</div> Units	<div>56.60</div> %	
Homeowner-Rehab Unit	<div>\$12,047</div>	<div>\$16,075</div>		<div>\$20,932</div>	<div>19</div> Units	<div>3.10</div> %	
TBRA Unit	<div>\$5,392</div>	<div>\$6,436</div>		<div>\$3,121</div>	<div>216</div> Units	<div>35.20</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arecibo PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,926	\$69,298	\$14,091
State:*	\$44,440	\$64,157	\$26,076
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	1.2	0.0	2.6
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	98.8	100.0	97.4
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HOUSEHOLD SIZE:

1 Person:	16.1	12.7	10.5	21.1
2 Persons:	9.7	23.1	26.3	26.3
3 Persons:	61.3	30.5	36.8	28.9
4 Persons:	6.5	23.3	10.5	18.4
5 Persons:	6.5	8.4	5.3	5.3
6 Persons:	0.0	1.4	10.5	0.0
7 Persons:	0.0	0.6	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	4.6	5.3	0.0
Elderly:	0.0	6.1	15.8	7.9
Related/Single Parent:	19.4	49.9	31.6	13.2
Related/Two Parent:	80.6	38.3	47.4	78.9
Other:	0.0	0.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	35.5	
No Assistance:	64.5	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

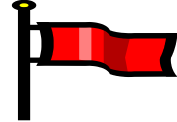
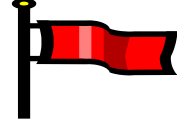
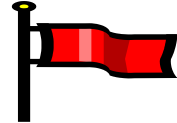
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arecibo State: PR Group Rank: 6
 (Percentile)
 State Rank: 5 / 9 PJs Overall Rank: 4
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

